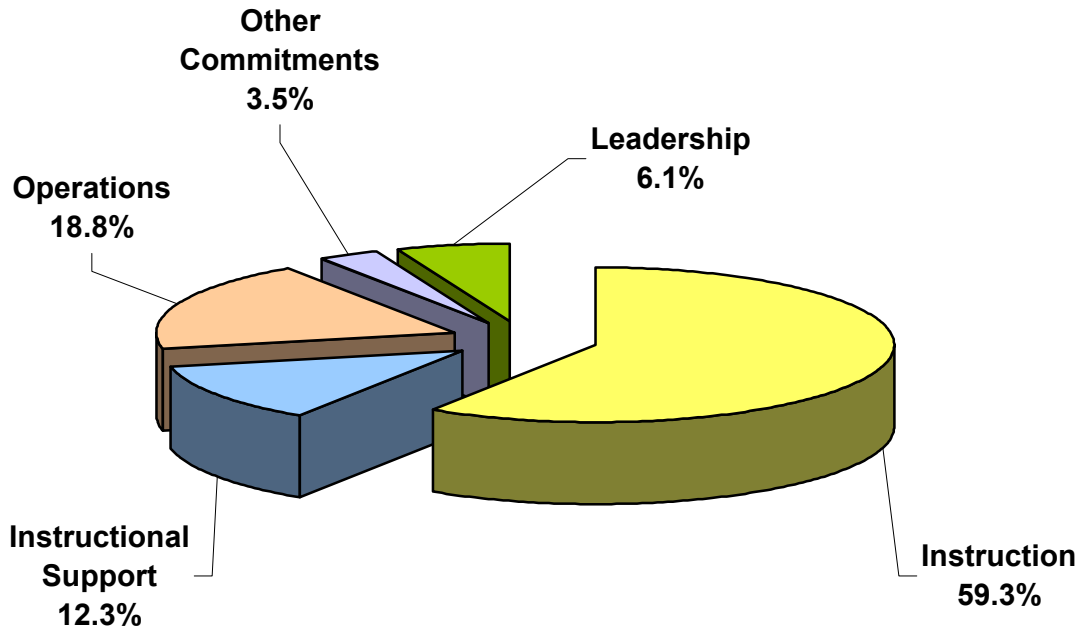
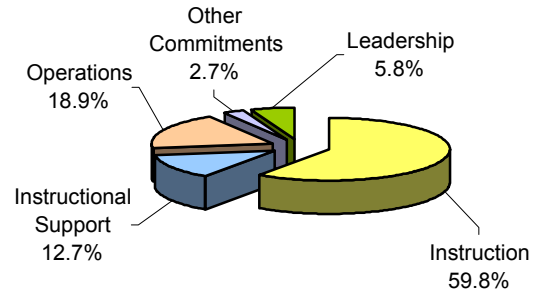


# Burrillville School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003



July 2001 - June 2002  
(Previous Year)



District Enrollment (ADM): 2,596	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$15,277,462	\$5,885	59.3%
Instructional Support	\$3,178,037	\$1,224	12.3%
Operations	\$4,856,678	\$1,871	18.8%
Other Commitments	\$894,045	\$344	3.5%
Leadership	\$1,568,674	\$604	6.1%
Total District	\$25,774,897	\$9,929	100.0%